

San Diego State University 2005-06 General Fund Budget

Student Affairs

AVP, STUDENT AFFAIRS ADMINISTRATION (1)

	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
SALARIES				
MANAGEMENT	6.0	419,954	340,398	330,343
SUPPORT STAFF	3.7	204,803	281,136	348,336
TEMPORARY HELP	14.9	404,875	236,001	172,900
STUDENT ASSISTANT		0	22,123	16,215
TOTAL SALARIES	24.6	1,029,632	879,658	867,794
BENEFITS		387,098	308,165	287,375
SUBTOTAL PERSONAL SERVICES	24.6	1,416,730	1,187,823	1,155,169
OPERATING EXPENSES				
SUPPLIES		89,619	15,613	5,294
OTHER		0	99,605	163,628
SUBTOTAL OPERATING EXPENSES		89,619	115,218	168,922
TOTAL AVP, STUDENT AFFAIRS ADMINISTRATION	24.6	1,506,349	1,303,041	1,324,091

(1) Includes AVP Student Affairs Administration, Compliance & Policy Analysis, Student Rights & Responsibilities, Ombudsman, Communications, Information Systems Management, Residential Education, and New Student & Parent Programs.