

San Diego State University
2005-06 General Fund Budget

Student Affairs

OFFICE OF THE VP FOR STUDENT
AFFAIRS (1)

	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
SALARIES				
ACADEMIC NON-FACULTY	2.5	201,558	202,108	245,347
MANAGEMENT	5.0	554,438	433,211	648,265
SUPPORT STAFF	2.0	92,480	118,658	103,998
TEMPORARY HELP	7.3	198,618	261,227	68,092
STUDENT ASSISTANT		0	1,502	2,790
OVERTIME		0	0	48
TOTAL SALARIES	16.8	1,047,094	1,016,706	1,068,540
BENEFITS		393,663	485,266	302,961
SUBTOTAL PERSONAL SERVICES	16.8	1,440,757	1,501,972	1,371,501
OPERATING EXPENSES				
SUPPLIES		326,284	20,629	2,789
OTHER		0	178,110	127,897
SUBTOTAL OPERATING EXPENSES		326,284	198,739	130,686
TOTAL OFFICE OF THE VP FOR STUDENT AFFAIRS	16.8	1,767,041	1,700,711	1,502,187

(1) Includes VP Student Affairs and Assistant Deans.