

San Diego State University
2005-06 General Fund Budget

Student Affairs

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
SALARIES				
TEMPORARY HELP	1.9	50,000	10,015	50,005
WORK STUDY ON CAMPUS		151,091	234,627	215,845
WORK STUDY ON CAMPUS RESERVE		51,485	0	0
WORK STUDY OFF CAMPUS		463,229	464,731	318,077
TOTAL SALARIES	1.9	715,805	709,373	583,927
BENEFITS		18,798	5,668	17,639
SUBTOTAL PERSONAL SERVICES	1.9	734,603	715,041	601,566
OPERATING EXPENSES				
STATE UNIVERSITY GRANT		15,500,700	13,387,280	15,947,400
STATE E.O.P. GRANT PROGRAM		1,598,390	1,598,390	1,598,390
OTHER SCHOLARSHIPS/GRANTS		200,000	203,833	146,750
SPACE RENT		40,418	23,075	10,800
SUPPLIES		38,000	43,829	0
PRINTING		2,475	0	0
OTHER		0	23,913	291,805
SUBTOTAL OPERATING EXPENSES		17,379,983	15,280,320	17,995,145
TOTAL INSTITUTIONAL	1.9	18,114,586	15,995,361	18,596,711
TOTAL Student Affairs Division	264.3	39,004,621	36,038,771	37,532,566

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