

San Diego State University
2005-06 General Fund Budget

Student Affairs

DEAN OF STUDENTS (1)

	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
SALARIES				
MANAGEMENT	3.5	260,793	165,583	292,702
SUPPORT STAFF	8.5	390,438	691,537	686,705
TEMPORARY HELP	17.7	478,476	427,233	337,216
STUDENT ASSISTANT		0	62,073	27,706
TOTAL SALARIES	29.7	1,129,707	1,346,426	1,344,329
BENEFITS		577,896	514,337	560,847
SUBTOTAL PERSONAL SERVICES	29.7	1,707,603	1,860,763	1,905,176
OPERATING EXPENSES				
SUPPLIES		117,937	26,431	52,030
OTHER		0	120,509	136,739
SUBTOTAL OPERATING EXPENSES		117,937	146,940	188,769
TOTAL NON-REVENUE-BASED DEAN OF STUDENTS	29.7	1,825,540	2,007,703	2,093,945
REVENUE-BASED	11.5	530,796	304,258	595,739
TOTAL DEAN OF STUDENTS	41.2	2,356,336	2,311,961	2,689,684

(1) Includes Dean of Students, Career Services, Center for Student Involvement, Testing, Assessment & Research, and Fraternity & Sorority Life,