

San Diego State University  
2005-06 General Fund Budget

*Office of the President/Diversity & Equity/KPBS*

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OFFICE OF THE PRESIDENT

	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
<b>SALARIES</b>				
PRESIDENT	1.0	231,216	236,466	231,216
MANAGEMENT	2.0	142,500	166,351	162,094
SUPPORT STAFF	6.0	211,228	174,359	166,668
TEMPORARY HELP	1.1	30,000	18,603	53,642
<b>TOTAL SALARIES</b>	<b>10.1</b>	<b>614,944</b>	<b>595,779</b>	<b>613,620</b>
<b>BENEFITS</b>		<b>197,805</b>	<b>165,615</b>	<b>158,826</b>
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>10.1</b>	<b>812,749</b>	<b>761,394</b>	<b>772,446</b>
<b>OPERATING EXPENSES</b>				
SUPPLIES		57,855	11,527	5,448
OTHER		0	51,027	42,833
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>57,855</b>	<b>62,554</b>	<b>48,281</b>
<b>TOTAL OFFICE OF THE PRESIDENT</b>	<b>10.1</b>	<b>870,604</b>	<b>823,948</b>	<b>820,727</b>