

San Diego State University
2005-06 General Fund Budget

Office of the President/Diversity & Equity/KPBS

KPBS

	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
SALARIES				
MANAGEMENT	10.0	949,268	884,851	890,251
SUPPORT STAFF	3.0	161,016	215,449	305,400
TEMPORARY HELP	0.1	1,960	0	0
OVERTIME		0	1,960	0
TOTAL SALARIES	13.1	1,112,244	1,102,260	1,195,651
BENEFITS		357,768	386,053	388,657
SUBTOTAL PERSONAL SERVICES	13.1	1,470,012	1,488,313	1,584,308
OPERATING EXPENSES				
OTHER		0	5,513	0
SUBTOTAL OPERATING EXPENSES		0	5,513	0
TOTAL KPBS	13.1	1,470,012	1,493,826	1,584,308