

San Diego State University  
2005-06 General Fund Budget

*Office of the President/Diversity & Equity/KPBS*

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INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
<b>SALARIES</b>				
WORK STUDY ON CAMPUS		12,588	18,996	32,003
<b>TOTAL SALARIES</b>		<b>12,588</b>	<b>18,996</b>	<b>32,003</b>
<b>SUBTOTAL PERSONAL SERVICES</b>		<b>12,588</b>	<b>18,996</b>	<b>32,003</b>
<b>OPERATING EXPENSES</b>				
SPACE RENT		182,484	116,219	170,476
SERVICES		93,600	97,708	85,323
MEMBERSHIPS AND SUBSCRIPTIONS		81,000	90,181	9,550
OTHER		0	68,662	820
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>357,084</b>	<b>372,770</b>	<b>266,169</b>
<b>TOTAL INSTITUTIONAL</b>		<b>369,672</b>	<b>391,766</b>	<b>298,172</b>
<b>TOTAL Office of the President/Diversity &amp; Equity/KPBS Division</b>	<b>27.4</b>	<b>3,010,911</b>	<b>3,036,596</b>	<b>2,967,573</b>

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