

San Diego State University
2005-06 General Fund Budget

Office of the President/Diversity & Equity/KPBS

DIVERSITY & EQUITY

	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
SALARIES				
MANAGEMENT	1.0	110,000	162,940	123,862
SUPPORT STAFF	1.0	40,968	40,968	40,968
TEMPORARY HELP	1.9	50,000	0	0
STUDENT ASSISTANT	0.3	6,083	8,499	11,011
OVERTIME		0	887	2,600
TOTAL SALARIES	4.2	207,051	213,294	178,441
BENEFITS		64,644	63,278	44,902
SUBTOTAL PERSONAL SERVICES	4.2	271,695	276,572	223,343
OPERATING EXPENSES				
SUPPLIES		28,928	9,665	16,715
OTHER		0	40,819	24,308
SUBTOTAL OPERATING EXPENSES		28,928	50,484	41,023
TOTAL DIVERSITY & EQUITY	4.2	300,623	327,056	264,366