

**SAN DIEGO STATE UNIVERSITY
PRESIDENT/DIVERSITY AND EQUITY/KPBS
2005/06 BUDGET/POSITION SUMMARY**

President/Diversity & Equity/KPBS	2003/2004 Actual Expenditures	2004/2005 Actual Expenditures	2005/06 Budget				Fee Supported Services	Total	2005/06 FTE Positions				
			Salaries/ Wages	Benefits	OEE	Subtotal			Faculty	Mgmt	Staff	Blanket/ Temp	Total
Office of the President	\$820,727	\$823,948	\$614,944	\$197,805	\$57,855	\$870,604	\$870,604		3.0	6.0	1.1	10.1	
Office of Diversity and Equity	264,366	327,056	207,051	64,644	28,928	300,623	300,623		1.0	1.0	2.2	4.2	
KPBS	1,584,308	1,493,826	1,112,244	357,768	0	1,470,012	1,470,012		10.0	3.0	0.1	13.1	
<i>SUBTOTAL</i>	\$2,669,401	\$2,644,830	\$1,934,239	\$620,217	\$86,783	\$2,641,239	\$0	\$2,641,239	0.0	14.0	10.0	3.4	27.4
Institutional	266,169	372,770			357,084	357,084	357,084					0.0	
Work Study	32,003	18,996	12,588			12,588	12,588	12,588				0.0	
<i>TOTAL</i>	\$2,967,573	\$3,036,596	\$1,946,827	\$620,217	\$443,867	\$3,010,911	\$0	\$3,010,911	0.0	14.0	10.0	3.4	27.4