

**SAN DIEGO STATE UNIVERSITY
GENERAL FUND EXPENDITURES
2004-2005**

USE OF FUNDS

<u>Organizational Areas</u>	<u>Salaries & Wages</u> (1)	<u>Benefits</u>	<u>Operating Expense and Equipment</u>	<u>Fee-Supported Services</u>	<u>Total Expenditures</u>
President/Diversity/KPBS	\$1,911,333		\$118,551		\$2,029,884
President/KPBS Institutional	18,996	\$614,946	372,770		1,006,712
Sub-total	1,930,329	614,946	491,321	\$0	3,036,596
Academic Affairs	117,821,899		17,459,575	1,065,941	136,347,415 (2)
Academic Affairs Institutional	865,127	41,923,778	808,811		43,597,716
Sub-total	118,687,026	41,923,778	18,268,386	1,065,941	179,945,131
Athletics	3,078,949		0	0	3,078,949
Athletics Institutional		1,147,762	26,352		1,174,114
Sub-total	3,078,949	1,147,762	26,352	0	4,253,063
Business & Financial Affairs	20,663,624		6,215,539	1,203,614	28,082,777
Business Affairs Institutional	352,386	8,209,054	19,264,708		27,826,148
Sub-total	21,016,010	8,209,054	25,480,247	1,203,614	55,908,925
Student Affairs	8,210,356		1,781,243	5,521,494	15,513,093 (2)
Student Affairs Institutional	709,373	4,535,985	15,280,320		20,525,678
Sub-total	8,919,729	4,535,985	17,061,563	5,521,494	36,038,771
University Advancement	3,366,420		664,399	0	4,030,819
Univ. Advance. Institutional	2,804	1,124,335	5,942		1,133,081
Sub-total	3,369,224	1,124,335	670,341	0	5,163,900
Sub-total All Areas	157,001,267	57,555,860	61,998,210	7,791,049	284,346,386
Institutional (3)	11,662	(358,932)	(3,013,527)		(3,360,797)
Total	\$157,012,929	\$57,196,928	\$58,984,683	\$7,791,049	\$280,985,589

(1) On-Campus workstudy expenditures included in each Organization's Institutional Salaries & Wages. Off-campus workstudy in Student Affairs Institutional.

(2) Includes expenditures offset by Health Service Fee.

(3) Includes Prior Year carryforward and one-time reserve.