

**SAN DIEGO STATE UNIVERSITY
INSTITUTIONAL
2005/06 BUDGET/POSITION SUMMARY**

Institutional	2003/04 Actual Expenditures	2004/05 Actual Expenditures	2005/06 Budget				Fee Supported Services	Total	2005/06 FTE Positions					
			Salaries/ Wages	Benefits	OEE	Subtotal			Faculty	Mgmt	Staff	Blanket/ Temp	Total	
Institutional	(\$3,373,826)	(\$3,360,797)	\$5,885,000	\$1,455,000	\$939,706	\$8,279,706	\$456,146	\$8,735,852						0.0
TOTAL	(\$3,373,826)	(\$3,360,797)	\$5,885,000	\$1,455,000	\$939,706	\$8,279,706	\$456,146	\$8,735,852	0.0	0.0	0.0	0.0	0.0	0.0