

General Information**Budget****Footnotes****Enrollments**

| | |
|--|--------|
| Applications ⁽¹⁾ | 60,319 |
| Individual College Year (CY) Enrollment ⁽²⁾ | 35,887 |
| Undergraduate | 29,477 |
| Graduate | 6,128 |
| Doctoral (Program total - 458) ⁽³⁾ | 282 |
| Extended Studies Enrollment ⁽⁴⁾ | 25,000 |

Undergraduate Student Profile (Fall 2005)

| | |
|--|----------|
| Diversity | |
| Hispanic | 21.8% |
| African American | 4.0% |
| Asian American | 15.6% |
| American Indian | 0.7% |
| White | 45.0% |
| International | 2.4% |
| Other/Unknown | 10.5% |
| Gender | |
| Men | 41.1% |
| Women | 58.9% |
| Median Age | 21.4 |
| First Time Freshmen (Fall 2005) | |
| Mean Family Income | \$81,000 |
| Mean SAT Score | 1075 |
| Mean High School GPA ⁽⁵⁾ | 3.49 |

Degrees

| | |
|--|-------|
| Degree Programs (incl. 13 Doctoral Programs) | 167 |
| Degrees Granted in 2004/05 | 8,046 |
| Bachelor's | 6,325 |
| Master's | 1,677 |
| Doctoral | 44 |

Employees (estimated headcount)

| | |
|--|-------|
| Instructional Academic Year (AY) Faculty | 1,944 |
| Staff | 1,671 |
| Grad. Asst and Teaching Assoc. | 902 |
| Student Assistants | 1,557 |

Fees

| | |
|--|---------|
| Resident Full-time Student Fees (Academic Year) ⁽⁶⁾ | \$3,122 |
| State University Fee as a % of general educational costs | 27.6% |

| Sources | 2005/06 Budget |
|---|----------------------|
| | <i>(in millions)</i> |
| State Appropriations | \$192.5 |
| Revenue | \$111.4 |
| Sub-Total, General Fund | \$303.9 |
| DRF-Continuing Education Revenue Fund | \$8.9 |
| DRF-Housing | \$17.6 |
| Lottery Fund | \$2.5 |
| DRF-Parking (Permits) | \$7.7 |
| PRF-Parking (Fines) | \$0.9 |
| Trust ⁽⁷⁾ | \$69.9 |
| Sub-Total, University Funds | \$411.4 |
| Auxiliary Organizations | |
| Associated Students ⁽⁸⁾ | \$16.2 |
| Aztec Shops, Inc. ⁽⁹⁾ | \$49.3 |
| The Campanile Foundation | \$20.0 |
| SDSU Research Foundation | |
| Grants and Contracts | \$115.4 |
| Other | \$56.8 |
| Total, SDSU Research Foundation ⁽¹⁰⁾ | \$172.2 |
| Sub-Total, Auxiliary Organizations | \$257.7 |
| TOTAL | \$669.1 |

⁽¹⁾ Estimated undergraduate and graduate applications for 2005/06.

Approx. 80.0% of Fall applicants came from outside San Diego County.

⁽²⁾ Annualized estimate of CY individual headcount for 2005/06.

Budgeted FTES is 27,616.

⁽³⁾ Program total of 458 includes doctoral students who are enrolled at other institutions and are therefore not SDSU FTES.⁽⁴⁾ Based on class enrollment, some students in multiple classes.⁽⁵⁾ GPA based on approved college prep courses.⁽⁶⁾ AY registration fees based on units: Up to 6.0 6.1 or more

Undergraduate \$2,066 \$3,122

Graduate \$2,402 \$3,704

Teaching Credential Candidates \$2,300 \$3,524

⁽⁷⁾ Includes federal and state financial aid (excluding loans), various

other miscellaneous self-support services and operations expenditures.

⁽⁸⁾ Includes Student Center funding.⁽⁹⁾ Includes cost of goods sold.⁽¹⁰⁾ Includes all funds managed under the SDSU Research Foundation.

The complete 2005/06 Budget will be available in January 2006

and can be viewed on the Budget & Finance web site at:

<http://bfa.sdsu.edu/fm/bp/>