

**SAN DIEGO STATE UNIVERSITY**  
**Summary (by Division)**  
**2005/06 BUDGET/POSITION SUMMARY**

General Fund Summary	2003/04 Actual Expenditures	2004/05 Actual Expenditures	2005/06 Budget					Fee Supported Services	Total	2005/06 FTE Positions				
			Salaries/ Wages	Benefits	OEE	Subtotal	Total			Faculty	Mgmt	Staff	Blanket/ Temp	Total
President/Diversity & Equity/KPBS	\$2,669,401	\$2,644,830	\$1,934,239	\$620,217	\$86,783	\$2,641,239	\$0	\$2,641,239	0.0	14.0	10.0	3.4	<b>27.4</b>	
Academic Affairs	179,194,126	178,255,543	126,694,520	42,267,918	11,379,179	180,341,617	1,211,600	181,553,217	1,245.7	64.9	602.1	253.8	<b>2,166.5</b>	
Athletics	6,740,508	4,226,711	2,298,410	2,122,488	0	4,420,898	5,713,534	10,134,432	31.6	1.6	79.4	6.5	<b>119.1</b>	
Business Affairs	36,616,325	35,365,232	20,208,528	7,765,726	6,625,850	34,600,104	481,928	35,082,032	0.0	65.5	329.4	54.3	<b>449.2</b>	
Student Affairs	18,935,855	20,043,410	8,627,326	4,556,067	1,387,014	14,570,407	6,319,628	20,890,035	0.0	24.5	148.9	90.9	<b>264.3</b>	
University Advancement	4,837,098	5,155,154	3,546,337	1,133,971	943,422	5,623,730	0	5,623,730	0.0	24.5	16.6	28.8	<b>69.9</b>	
<b>SUBTOTAL</b>	<b>\$248,993,313</b>	<b>\$245,690,880</b>	<b>\$163,309,360</b>	<b>\$58,466,387</b>	<b>\$20,422,248</b>	<b>\$242,197,995</b>	<b>\$13,726,690</b>	<b>\$255,924,685</b>	<b>1,277.3</b>	<b>195.0</b>	<b>1,186.4</b>	<b>437.7</b>	<b>3,096.4</b>	
Institutional	33,140,215	33,664,788	6,264,364	1,590,456	38,113,803	45,968,623	797,078	46,765,701	0.0	1.0	5.4	1.9	<b>8.3</b>	
Workstudy	1,477,478	1,629,921	1,250,435	0	0	1,250,435	0	1,250,435					<b>0.0</b>	
<b>TOTAL</b>	<b>\$283,611,006</b>	<b>\$280,985,589</b>	<b>\$170,824,159</b>	<b>\$60,056,843</b>	<b>\$58,536,051</b>	<b>\$289,417,053</b>	<b>\$14,523,768</b>	<b>\$303,940,821</b>	<b>1,277.3</b>	<b>195.0</b>	<b>1,186.4</b>	<b>437.7</b>	<b>3,096.4</b>	