

San Diego State University
2005-06 General Fund Budget

Business and Financial Affairs

OFFICE OF THE VP FOR BUSINESS &
FINANCIAL AFFAIRS - RESERVE

	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
SALARIES				
TEMPORARY HELP	16.7	433,931	0	0
NIGHT SHIFT DIFFERENTIAL		53,789	0	0
OVERTIME		69,470	0	0
TOTAL SALARIES	16.7	557,190	0	0
BENEFITS				
		204,143	0	0
SUBTOTAL PERSONAL SERVICES	16.7	761,333	0	0
OPERATING EXPENSES				
SUPPLIES		1,035,272	0	0
SERVICES		122,100	0	0
SUBTOTAL OPERATING EXPENSES		1,157,372	0	0
TOTAL OFFICE OF THE VP FOR BUSINESS & FINANCIAL AFFAIRS - RESERVE	16.7	1,918,705	0	0