

San Diego State University
2005-06 General Fund Budget

Business and Financial Affairs

OFFICE OF THE VP FOR BUSINESS &
FINANCIAL AFFAIRS

	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
SALARIES				
MANAGEMENT	3.0	343,061	347,305	343,960
SUPPORT STAFF	3.0	137,220	138,319	148,456
TEMPORARY HELP		0	26,398	28,901
TOTAL SALARIES	6.0	480,281	512,022	521,317
BENEFITS		170,605	147,042	149,167
SUBTOTAL PERSONAL SERVICES	6.0	650,886	659,064	670,484
OPERATING EXPENSES				
PROJECT LEAP		300,000	600,000	650,000
SUPPLIES		75,000	8,941	15,751
OTHER		25,830	92,780	71,264
SUBTOTAL OPERATING EXPENSES		400,830	701,721	737,015
TOTAL OFFICE OF THE VP FOR BUSINESS & FINANCIAL AFFAIRS	6.0	1,051,716	1,360,785	1,407,499