

San Diego State University
2005-06 General Fund Budget

Business and Financial Affairs

HUMAN RESOURCES & RISK MANAGEMENT / AVP - HUMAN RESOURCES	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
SALARIES				
MANAGEMENT	1.0	135,000	135,000	132,192
SUPPORT STAFF	1.0	44,592	47,592	44,592
TOTAL SALARIES	2.0	179,592	182,592	176,784
BENEFITS		63,794	51,732	46,971
SUBTOTAL PERSONAL SERVICES	2.0	243,386	234,324	223,755
TOTAL HUMAN RESOURCES & RISK MANAGEMENT / AVP - HUMAN RESOURCES	2.0	243,386	234,324	223,755