

San Diego State University
2005-06 General Fund Budget

Business and Financial Affairs

FACILITIES PLANNING, DESIGN AND
CONSTRUCTION

	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
SALARIES				
MANAGEMENT	4.0	307,000	294,231	327,588
SUPPORT STAFF		0	6,471	25,884
TEMPORARY HELP	0.3	6,910	0	0
STUDENT ASSISTANT	0.5	8,500	6,564	8,845
TOTAL SALARIES	4.8	322,410	307,266	362,317
BENEFITS		111,507	96,446	102,216
SUBTOTAL PERSONAL SERVICES	4.8	433,917	403,712	464,533
OPERATING EXPENSES				
SUPPLIES		49,974	3,579	9,168
OTHER (1)		0	1,177,054	364,467
SUBTOTAL OPERATING EXPENSES		49,974	1,180,633	373,635
TOTAL FACILITIES PLANNING, DESIGN AND CONSTRUCTION	4.8	483,891	1,584,345	838,168

(1) Includes one-time capital expenditures.