

San Diego State University
2005-06 General Fund Budget

Business and Financial Affairs

ENTERPRISE OPS / BUSINESS
SERVICES

	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
SALARIES				
MANAGEMENT	2.0	172,500	192,578	232,292
SUPPORT STAFF	10.0	362,808	503,585	635,165
TEMPORARY HELP	0.3	8,783	199,895	202,313
STUDENT ASSISTANT		0	3,031	1,969
OVERTIME		0	18,655	6,412
TOTAL SALARIES	12.3	544,091	917,744	1,078,151
BENEFITS		332,375	366,089	389,297
SUBTOTAL PERSONAL SERVICES	12.3	876,466	1,283,833	1,467,448
OPERATING EXPENSES				
OTHER		0	(435,735)	(375,933)
SUBTOTAL OPERATING EXPENSES		0	(435,735)	(375,933)
TOTAL ENTERPRISE OPS / BUSINESS SERVICES	12.3	876,466	848,098	1,091,515