

San Diego State University
2005-06 General Fund Budget

Business and Financial Affairs

ENTERPRISE OPS / ASSOC. VP -
BUSINESS ENTERPRISES

	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
SALARIES				
MANAGEMENT	1.0	135,000	197,075	140,592
SUPPORT STAFF	1.0	44,904	43,543	42,659
TEMPORARY HELP		0	4,958	0
TOTAL SALARIES	2.0	179,904	245,576	183,251
BENEFITS		63,905	70,372	50,380
SUBTOTAL PERSONAL SERVICES	2.0	243,809	315,948	233,631
OPERATING EXPENSES				
SUPPLIES		10,000	0	0
OTHER		0	7,206	3,603
SUBTOTAL OPERATING EXPENSES		10,000	7,206	3,603
TOTAL ENTERPRISE OPS / ASSOC. VP - BUSINESS ENTERPRISES	2.0	253,809	323,154	237,234