

San Diego State University
2005-06 General Fund Budget

Athletics

ATHLETICS

	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
SALARIES				
ACADEMIC FACULTY	31.6	1,882,002	2,665,480	2,431,932
MANAGEMENT	1.6	236,556	413,469	1,600,657
SUPPORT STAFF		0	0	722,380
TEMPORARY HELP	6.5	179,852	0	275,492
OVERTIME		0	0	39,525
TOTAL SALARIES	39.7	2,298,410	3,078,949	5,069,986
BENEFITS		2,122,488	1,147,762	1,670,522
SUBTOTAL PERSONAL SERVICES	39.7	4,420,898	4,226,711	6,740,508
OPERATING EXPENSES				
TOTAL NON-REVENUE-BASED ATHLETICS	39.7	4,420,898	4,226,711	6,740,508
REVENUE-BASED	79.4	5,713,534	0	0
TOTAL ATHLETICS	119.1	10,134,432	4,226,711	6,740,508