

San Diego State University  
2005-06 General Fund Budget

*Athletics - Summary*

	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
<b>SALARIES</b>				
ACADEMIC FACULTY	31.6	1,882,002	2,665,480	2,431,932
MANAGEMENT	1.6	236,556	413,469	1,600,657
SUPPORT STAFF		0	0	722,380
TEMPORARY HELP	6.5	179,852	0	275,492
OVERTIME		0	0	39,525
<b>TOTAL SALARIES</b>	<b>39.7</b>	<b>2,298,410</b>	<b>3,078,949</b>	<b>5,069,986</b>
<b>BENEFITS</b>				
		<b>2,122,488</b>	<b>1,147,762</b>	<b>1,670,522</b>
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>39.7</b>	<b>4,420,898</b>	<b>4,226,711</b>	<b>6,740,508</b>
<b>OPERATING EXPENSES</b>				
SPACE RENT		26,352	26,352	26,352
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>26,352</b>	<b>26,352</b>	<b>26,352</b>
<b>TOTAL NON-REVENUE-BASED Athletics - Summary</b>	<b>39.7</b>	<b>4,447,250</b>	<b>4,253,063</b>	<b>6,766,860</b>
<b>REVENUE-BASED</b>				
	<b>79.4</b>	<b>5,713,534</b>	<b>0</b>	<b>0</b>
<b>TOTAL Athletics - Summary</b>	<b>119.1</b>	<b>10,160,784</b>	<b>4,253,063</b>	<b>6,766,860</b>