

San Diego State University  
2005-06 General Fund Budget

*Athletics*

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INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
<b>OPERATING EXPENSES</b>				
SPACE RENT		26,352	26,352	26,352
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>26,352</b>	<b>26,352</b>	<b>26,352</b>
<b>TOTAL INSTITUTIONAL</b>		<b>26,352</b>	<b>26,352</b>	<b>26,352</b>
<b>TOTAL Athletics Division</b>	<b>119.1</b>	<b>10,160,784</b>	<b>4,253,063</b>	<b>6,766,860</b>

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