

**SAN DIEGO STATE UNIVERSITY
ATHLETICS
2005/06 BUDGET/POSITION SUMMARY**

Athletics	2003/2004 Actual Expenditures	2004/2005 Actual Expenditures	2005/06 Budget				Fee Supported Services	Total	2005/06 FTE Positions				
			Salaries/ Wages	Benefits	OEE	Subtotal			Faculty	Mgmt	Staff	Blanket/ Temp	Total
Athletics	\$6,740,508	\$4,226,711	\$2,298,410	\$2,122,488	\$0	\$4,420,898	\$5,713,534	\$10,134,432	31.6	1.6	79.4	6.5	119.1
SUBTOTAL	\$6,740,508	\$4,226,711	\$2,298,410	\$2,122,488	\$0	\$4,420,898	\$5,713,534	\$10,134,432	31.6	1.6	79.4	6.5	119.1
Institutional	26,352	26,352			26,352	26,352		26,352					0.0
Work Study						0		0					0.0
TOTAL	\$6,766,860	\$4,253,063	\$2,298,410	\$2,122,488	\$26,352	\$4,447,250	\$5,713,534	\$10,160,784	31.6	1.6	79.4	6.5	119.1