

San Diego State University
2005-06 General Fund Budget

Academic Affairs

SENATE

	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
SALARIES				
SUPPORT STAFF	1.0	39,672	39,672	39,672
TOTAL SALARIES	1.0	39,672	39,672	39,672
BENEFITS				
		13,297	18,584	16,808
SUBTOTAL PERSONAL SERVICES	1.0	52,969	58,256	56,480
OPERATING EXPENSES				
SUPPLIES		8,659	2,046	5,189
TRAVEL IN STATE		450	1,883	358
OTHER		0	6,813	6,955
SUBTOTAL OPERATING EXPENSES		9,109	10,742	12,502
TOTAL SENATE	1.0	62,078	68,998	68,982