

San Diego State University  
2005-06 General Fund Budget

*Academic Affairs*

---

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2005-06 Budget</i>	<i>FY2004-05 Actual</i>	<i>FY2003-04 Actual</i>
<b>SALARIES</b>				
SUPPORT STAFF	1.0	45,252	45,252	45,252
WORK STUDY ON CAMPUS		509,753	819,875	822,568
<b>TOTAL SALARIES</b>	<b>1.0</b>	<b>555,005</b>	<b>865,127</b>	<b>867,820</b>
<b>BENEFITS</b>				
		<b>15,168</b>	<b>15,650</b>	<b>13,798</b>
<b>SUBTOTAL PERSONAL SERVICES</b>	<b>1.0</b>	<b>570,173</b>	<b>880,777</b>	<b>881,618</b>
<b>OPERATING EXPENSES</b>				
SPACE RENT		692,312	711,089	1,063,588
STATE GRADUATE FELLOWSHIP		70,363	68,558	69,729
PRINTING		44,312	28,833	74,502
OTHER		0	331	432
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>806,987</b>	<b>808,811</b>	<b>1,208,251</b>
<b>TOTAL INSTITUTIONAL</b>	<b>1.0</b>	<b>1,377,160</b>	<b>1,689,588</b>	<b>2,089,869</b>
 <i>TOTAL Academic Affairs Division</i>	 <b>2,166.5</b>	 <b>182,930,377</b>	 <b>179,945,131</b>	 <b>181,283,995</b>