

University Relations and Development

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2007-08 Budget</i>	<i>FY2006-07 Actual</i>	<i>FY2005-06 Actual</i>
SALARIES				
WORK STUDY ON CAMPUS		0	0	5,872
TOTAL SALARIES		0	0	5,872
SUBTOTAL SALARIES & BENEFITS		0	0	5,872
OPERATING EXPENSES				
SPACE RENT		9,042	0	0
SERVICES		6,000	6,004	3,600
OTHER		0	0	2,398
SUBTOTAL OPERATING EXPENSES		15,042	6,004	5,998
TOTAL INSTITUTIONAL		15,042	6,004	11,870
TOTAL University Relations and Development Division	73.0	6,652,306	6,624,198	6,104,846

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