

Student Affairs

OFFICE OF THE VP FOR STUDENT AFFAIRS (1)

	<i>Budget Time Base</i>	<i>FY2007-08 Budget</i>	<i>FY2006-07 Actual</i>	<i>FY2005-06 Actual</i>
SALARIES				
ACADEMIC NON-FACULTY	4.0	330,846	316,287	218,774
MANAGEMENT	9.0	923,330	878,039	817,002
SUPPORT STAFF	18.7	789,841	704,303	737,173
STUDENT ASSISTANT		0	39,419	21,022
WORK STUDY ON CAMPUS		0	2,773	0
TOTAL SALARIES	31.7	2,044,017	1,940,821	1,793,971
BENEFITS		608,595	673,893	592,998
SUBTOTAL SALARIES & BENEFITS	31.7	2,652,612	2,614,714	2,386,969
OPERATING EXPENSES				
SUPPLIES		425,291	64,510	322,951
OTHER		0	249,016	334,949
SUBTOTAL OPERATING EXPENSES		425,291	313,526	657,900
TOTAL NON-REVENUE-BASED OFFICE OF THE VP FOR STUDENT AFFAIRS	31.7	3,077,903	2,928,240	3,044,869
REVENUE-BASED	3.0	147,818	142,301	145,762
TOTAL OFFICE OF THE VP FOR STUDENT AFFAIRS	34.7	3,225,721	3,070,541	3,190,631

(1) Includes Student Affairs Assistant Deans, Student Activities & Campus Life, and Student Rights & Responsibilities.