

Student Affairs

SENIOR ASSOCIATE VICE PRESIDENT STUDENT AFFAIRS (1)

	<i>Budget Time Base</i>	<i>FY2007-08 Budget</i>	<i>FY2006-07 Actual</i>	<i>FY2005-06 Actual</i>
SALARIES				
ACADEMIC NON-FACULTY	10.8	746,878	699,227	0
MANAGEMENT	16.0	1,284,804	1,088,493	1,278,379
SUPPORT STAFF	84.9	4,107,108	3,925,672	4,439,317
STUDENT ASSISTANT		0	230,105	263,549
OVERTIME		0	6,831	11,378
WORK STUDY ON CAMPUS		0	31,960	0
TOTAL SALARIES	111.7	6,138,790	5,982,288	5,992,623
BENEFITS		3,501,362	3,297,843	3,388,573
SUBTOTAL SALARIES & BENEFITS	111.7	9,640,152	9,280,131	9,381,196
OPERATING EXPENSES				
SUPPLIES		1,675,664	63,827	137,523
OTHER		0	1,057,341	1,192,271
SUBTOTAL OPERATING EXPENSES		1,675,664	1,121,168	1,329,794
TOTAL NON-REVENUE-BASED SENIOR ASSOCIATE VICE PRESIDENT STUDENT AFFAIRS	111.7	11,315,816	10,401,299	10,710,990
REVENUE-BASED	122.5	9,022,820	8,269,230	5,551,320
TOTAL SENIOR ASSOCIATE VICE PRESIDENT STUDENT AFFAIRS	234.2	20,338,636	18,670,529	16,262,310

(1) Includes Counseling & Psychological Services, Student Disability Services, EOP & Ethical Affairs, Financial Aid & Scholarship, International Student Center and Student Health Services.