

Academic Affairs

SENATE

	<i>Budget Time Base</i>	<i>FY2007-08 Budget</i>	<i>FY2006-07 Actual</i>	<i>FY2005-06 Actual</i>
SALARIES (1)				
SUPPORT STAFF	1.0	43,548	43,182	41,248
TOTAL SALARIES	1.0	43,548	43,182	41,248
BENEFITS		13,761	20,970	19,250
SUBTOTAL SALARIES & BENEFITS	1.0	57,309	64,152	60,498
OPERATING EXPENSES				
SUPPLIES		8,659	450	2,092
TRAVEL IN STATE		450	8,277	5,976
OTHER		0	4,860	5,449
SUBTOTAL OPERATING EXPENSES		9,109	13,587	13,517
TOTAL SENATE	1.0	66,418	77,739	74,015

(1) Non-faculty budgets pending final adjustments for 2006/07 compensation increases and position transfers.