

Office of the President/Diversity & Equity/KPBS

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2007-08 Budget</i>	<i>FY2006-07 Actual</i>	<i>FY2005-06 Actual</i>
SALARIES				
WORK STUDY ON CAMPUS		0	0	9,599
TOTAL SALARIES		0	0	9,599
SUBTOTAL SALARIES & BENEFITS		0	0	9,599
OPERATING EXPENSES				
SPACE RENT		198,100	189,131	72,823
MEMBERSHIPS AND SUBSCRIPTIONS		107,200	105,469	84,458
SERVICES		94,000	26,466	92,002
OTHER		0	720	111,646
SUBTOTAL OPERATING EXPENSES		399,300	321,786	360,929
TOTAL INSTITUTIONAL		399,300	321,786	370,528
TOTAL Office of the President/Diversity & Equity/KPBS Division	20.2	3,335,741	3,321,070	3,042,882

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