

*Office of the President/Diversity
& Equity/KPBS - Summary*

	<i>Budget</i>	<i>FY2007-08</i>	<i>FY2006-07</i>	<i>FY2005-06</i>
	<i>Time Base</i>	<i>Budget</i>	<i>Actual</i>	<i>Actual</i>
SALARIES				
PRESIDENT	1.0	284,214	284,214	272,744
MANAGEMENT	12.0	1,361,607	1,563,877	1,248,897
SUPPORT STAFF	6.9	300,359	302,769	407,607
STUDENT ASSISTANT	0.3	4,000	7,781	3,421
OVERTIME		0	410	2,205
WORK STUDY ON CAMPUS		0	3,326	9,599
TOTAL SALARIES	20.2	1,950,180	2,162,377	1,944,473
BENEFITS				
		711,188	718,349	606,197
SUBTOTAL SALARIES & BENEFITS	20.2	2,661,368	2,880,726	2,550,670
OPERATING EXPENSES				
SUPPLIES		275,073	4,874	11,695
SPACE RENT		198,100	189,131	72,823
MEMBERSHIPS AND SUBSCRIPTIONS		107,200	105,469	84,458
SERVICES		94,000	26,466	92,002
OTHER		0	114,404	231,234
SUBTOTAL OPERATING EXPENSES		674,373	440,344	492,212
TOTAL Office of the President/Diversity & Equity/KPBS - Summary	20.2	3,335,741	3,321,070	3,042,882