OFFICE OF THE PRESIDENT

	Budget Time Base	FY2007-08 Budget	FY2006-07 Actual	FY2005-06 Actual
SALARIES				
PRESIDENT	1.0	284,214	284,214	272,744
MANAGEMENT	1.0	98,748	140,420	134,938
SUPPORT STAFF	6.0	241,348	216,641	230,035
STUDENT ASSISTANT	0.3	4,000	2,491	1,167
TOTAL SALARIES	**8.3**	**628,310**	**643,766**	**638,884**
BENEFITS		**238,664**	**205,694**	**189,714**
SUBTOTAL SALARIES & BENEFITS	**8.3**	**866,974**	**849,460**	**828,598**
OPERATING EXPENSES (1)				
SUPPLIES		275,073	4,874	11,695
OTHER		0	57,358	80,179
SUBTOTAL OPERATING EXPENSES		**275,073**	**62,232**	**91,874**
TOTAL OFFICE OF THE PRESIDENT	**8.3**	**1,142,047**	**911,692**	**920,472**