

*Office of the President/Diversity & Equity/KPBS*

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KPBS

	<i>Budget Time Base</i>	<i>FY2007-08 Budget</i>	<i>FY2006-07 Actual</i>	<i>FY2005-06 Actual</i>
<b>SALARIES</b>				
MANAGEMENT	10.0	1,143,891	1,175,141	976,457
SUPPORT STAFF	0.9	59,011	77,503	131,362
OVERTIME		0	0	458
WORK STUDY ON CAMPUS		0	3,326	0
<b>TOTAL SALARIES</b>	<b>10.9</b>	<b>1,202,902</b>	<b>1,255,970</b>	<b>1,108,277</b>
<b>BENEFITS</b>		<b>427,333</b>	<b>431,636</b>	<b>373,645</b>
<b>SUBTOTAL SALARIES &amp; BENEFITS</b>	<b>10.9</b>	<b>1,630,235</b>	<b>1,687,606</b>	<b>1,481,922</b>
<b>OPERATING EXPENSES</b>				
OTHER		0	2,667	5,500
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>0</b>	<b>2,667</b>	<b>5,500</b>
<b>TOTAL KPBS</b>	<b>10.9</b>	<b>1,630,235</b>	<b>1,690,273</b>	<b>1,487,422</b>