

**SAN DIEGO STATE UNIVERSITY
INSTITUTIONAL
2007/2008 BUDGET SUMMARY**

Institutional	2005/2006 Actual Expenditures	2006/2007 Actual Expenditures	2007/2008 Budget				Revenue- Based Services	Total
			Salaries/ Wages	Benefits	OEE	Subtotal		
Institutional	(\$768,334)	(\$2,523,167)	\$10,720,987	\$2,125,000	\$1,731,378	\$14,577,365	\$0	\$14,577,365
TOTAL	(\$768,334)	(\$2,523,167)	\$10,720,987	\$2,125,000	\$1,731,378	\$14,577,365	\$0	\$14,577,365