

## *Business and Financial Affairs*

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### FINANCIAL OPERATIONS / FINANCIAL REPORTING (1)

	<i>Budget Time Base</i>	<i>FY2007-08 Budget</i>	<i>FY2006-07 Actual</i>	<i>FY2005-06 Actual</i>
<b>SALARIES</b>				
MANAGEMENT	2.0	197,808	102,464	0
<b>TOTAL SALARIES</b>	<b>2.0</b>	<b>197,808</b>	<b>102,464</b>	<b>0</b>
<b>BENEFITS</b>		<b>81,375</b>	<b>36,096</b>	<b>0</b>
<b>SUBTOTAL SALARIES &amp; BENEFITS</b>	<b>2.0</b>	<b>279,183</b>	<b>138,560</b>	<b>0</b>
<b>OPERATING EXPENSES</b>				
SUPPLIES		5,000	0	0
OTHER		0	4,080	0
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>5,000</b>	<b>4,080</b>	<b>0</b>
<b>TOTAL FINANCIAL OPERATIONS / FINANCIAL REPORTING</b>	<b>2.0</b>	<b>284,183</b>	<b>142,640</b>	<b>0</b>

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(1) New department effective January 2007.