

## *Business and Financial Affairs*

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### OFFICE OF THE VP FOR BUSINESS & FINANCIAL AFFAIRS

	<i>Budget Time Base</i>	<i>FY2007-08 Budget</i>	<i>FY2006-07 Actual</i>	<i>FY2005-06 Actual</i>
<b>SALARIES</b>				
MANAGEMENT	3.0	410,232	410,232	381,732
SUPPORT STAFF	2.0	149,040	146,551	144,832
<b>TOTAL SALARIES</b>	<b>5.0</b>	<b>559,272</b>	<b>556,783</b>	<b>526,564</b>
<b>BENEFITS</b>				
		<b>230,075</b>	<b>167,511</b>	<b>156,482</b>
<b>SUBTOTAL SALARIES &amp; BENEFITS</b>	<b>5.0</b>	<b>789,347</b>	<b>724,294</b>	<b>683,046</b>
<b>OPERATING EXPENSES</b>				
SUPPLIES		75,000	9,638	9,817
PRINTING		25,830	0	0
OTHER		0	86,468	292,229
<b>SUBTOTAL OPERATING EXPENSES</b>		<b>100,830</b>	<b>96,106</b>	<b>302,046</b>
<b>TOTAL NON-REVENUE-BASED OFFICE OF THE VP FOR BUSINESS &amp; FINANCIAL AFFAIRS</b>	<b>5.0</b>	<b>890,177</b>	<b>820,400</b>	<b>985,092</b>
<b>REVENUE-BASED</b>		<b>0</b>	<b>0</b>	<b>1,320</b>
<b>TOTAL OFFICE OF THE VP FOR BUSINESS &amp; FINANCIAL AFFAIRS</b>	<b>5.0</b>	<b>890,177</b>	<b>820,400</b>	<b>986,412</b>