

**SAN DIEGO STATE UNIVERSITY  
ATHLETICS  
2007/2008 BUDGET SUMMARY**

Athletics	2005/2006 Actual Expenditures	2006/2007 Actual Expenditures	2007/2008 Budget			Revenue- Based Services	Total	
			Salaries/ Wages	Benefits	OEE			Subtotal
Athletics	\$6,803,671	\$3,700,881	\$2,684,022	\$925,262	\$0	\$3,609,284	\$3,609,284	
Athletics IRA	\$7,321,245	\$7,657,820		\$1,806,147		\$1,806,147	\$5,980,008	\$7,786,155
<b>SUBTOTAL</b>	\$14,124,916	\$11,358,701	\$2,684,022	\$2,731,409	\$0	\$5,415,431	\$5,980,008	\$11,395,439
Institutional	26,352	26,352			26,352	26,352		26,352
Work Study						0		0
<b>TOTAL</b>	<b>\$14,151,268</b>	<b>\$11,385,053</b>	<b>\$2,684,022</b>	<b>\$2,731,409</b>	<b>\$26,352</b>	<b>\$5,441,783</b>	<b>\$5,980,008</b>	<b>\$11,421,791</b>