

Business and Financial Affairs

ADMINISTRATION / RISK MANAGEMENT (1)

	<i>Budget Time Base</i>	<i>FY2007-08 Budget</i>	<i>FY2006-07 Actual (2)</i>	<i>FY2005-06 Actual</i>
SALARIES				
MANAGEMENT	1.0	70,008	35,004	0
SUPPORT STAFF	1.0	48,312	23,241	0
TOTAL SALARIES	2.0	118,320	58,245	0
BENEFITS				
		48,675	20,351	0
SUBTOTAL SALARIES & BENEFITS	2.0	166,995	78,596	0
TOTAL ADMINISTRATION / RISK MANAGEMENT	2.0	166,995	78,596	0

(1) New department effective January 2007; previously reported as part of Human Resources & Risk Management.

(2) 2006/07 actual data accounts for 6 months of expenditures; balance 6 months of expenditures reported as part of Administration/Human Resources.