

Student Affairs

ASSOCIATE VICE PRESIDENT STUDENT AFFAIRS (1)

	<i>Budget Time Base</i>	<i>FY2007-08 Budget</i>	<i>FY2006-07 Actual</i>	<i>FY2005-06 Actual</i>
SALARIES				
MANAGEMENT	4.0	308,174	372,958	384,202
SUPPORT STAFF	25.0	1,138,284	988,240	1,015,727
STUDENT ASSISTANT		0	7,021	30,094
OVERTIME		0	361	237
WORK STUDY ON CAMPUS		0	22,708	0
TOTAL SALARIES	29.0	1,446,458	1,391,288	1,430,260
BENEFITS		533,897	711,946	683,508
SUBTOTAL SALARIES & BENEFITS	29.0	1,980,355	2,103,234	2,113,768
OPERATING EXPENSES				
SUPPLIES		124,429	15,794	32,436
OTHER		0	206,072	233,764
SUBTOTAL OPERATING EXPENSES		124,429	221,866	266,200
TOTAL NON-REVENUE-BASED ASSOCIATE VICE PRESIDENT STUDENT AFFAIRS	29.0	2,104,784	2,325,100	2,379,968
REVENUE-BASED	8.7	525,820	556,529	692,127
TOTAL ASSOCIATE VICE PRESIDENT STUDENT AFFAIRS	37.7	2,630,604	2,881,629	3,072,095

(1) Includes Career Services, Ombudsman Office, Student Testing, Assessment & Research, Communications Services, Information Systems Management, Student Affairs Admin AVP, and New Student & Parent Programs.