

SAN DIEGO STATE UNIVERSITY
UNIVERSITY BUDGET
2007/2008

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<u>Organizational Areas</u>	<u>Salaries & Wages</u>	<u>Benefits</u>	(1) <u>Operating Expense and Equipment</u>	<u>Fee-Supported Services</u>	<u>Total</u>
Pres./Diversity & Equity/KPBS	\$1,950,180		\$275,073		\$2,225,253
President/KPBS Institutional		\$711,188	399,300		1,110,488
<i>Sub-total</i>	1,950,180	711,188	674,373	\$0	3,335,741
Academic Affairs	144,183,838		12,760,760	6,820,430	163,765,028
Academic Affairs Institutional	44,711	45,189,023	999,381		46,233,115
<i>Sub-total</i>	144,228,549	45,189,023	13,760,141	6,820,430	209,998,143
Athletics	2,684,022				2,684,022
Athletics IRA				5,980,008	5,980,008
Athletics Institutional		2,731,409	26,352		2,757,761
<i>Sub-total</i>	2,684,022	2,731,409	26,352	5,980,008	11,421,791
Business & Financial Affairs	23,901,567		7,211,227	496,343	31,609,137
Business Affairs Institutional	415,830	10,061,145	17,949,002	910,500	29,336,477
<i>Sub-total</i>	24,317,397	10,061,145	25,160,229	1,406,843	60,945,614
Student Affairs	9,434,384		2,225,384	738,638	12,398,406
Student Health Services	194,881			8,957,820	9,152,701
Student Affairs Institutional		4,643,854	19,940,620		24,584,474
<i>Sub-total</i>	9,629,265	4,643,854	22,166,004	9,696,458	46,135,581
Univ. Relations & Development	4,522,378		641,974		5,164,352
Univ. Relations Institutional		1,472,912	15,042		1,487,954
<i>Sub-total</i>	4,522,378	1,472,912	657,016		6,652,306
Sub-total All Areas	\$187,331,791	\$64,809,531	\$62,444,115	\$23,903,739	\$338,489,176
Institutional	10,720,987 (2)	2,125,000 (2)	1,731,378		14,577,365
Total	\$198,052,778	\$66,934,531	\$64,175,493	\$23,903,739	\$353,066,541

(1) Includes benefits on fee-supported positions.

(2) 2007-2008 Compensation and applicable benefits - to be allocated in 2007-2008.