

**SAN DIEGO STATE UNIVERSITY  
UNIVERSITY ADVANCEMENT  
2004/05 BUDGET/POSITION SUMMARY**

University Advancement	2002/03 Actual Expenditures	2003/04 Actual Expenditures	2004/05 Budget				Fee Supported Services	Total	2004/05 FTE Positions				
			Salaries/ Wages	Benefits	OEE	Subtotal			Faculty	Mgmt	Staff	Blanket/ Temp	Total
University Advancement	\$4,494,736	\$4,837,098	\$3,523,669	\$963,032	\$382,675	\$4,869,376		\$4,869,376		23.6	18.3	32.7	<b>74.6</b>
<b>SUBTOTAL</b>	\$4,494,736	\$4,837,098	\$3,523,669	\$963,032	\$382,675	\$4,869,376	\$0	\$4,869,376	0.0	23.6	18.3	32.7	<b>74.6</b>
Institutional	29,004	5,991			6,000	6,000		6,000					<b>0.0</b>
Work Study	1,951	2,463	1,724			1,724		1,724					<b>0.0</b>
<b>TOTAL</b>	<b>\$4,525,691</b>	<b>\$4,845,552</b>	<b>\$3,525,393</b>	<b>\$963,032</b>	<b>\$388,675</b>	<b>\$4,877,100</b>	<b>\$0</b>	<b>\$4,877,100</b>	<b>0.0</b>	<b>23.6</b>	<b>18.3</b>	<b>32.7</b>	<b>74.6</b>