

San Diego State University 2004-05 General Fund Budget

University Advancement - Summary

	<i>Budget</i>	<i>FY2004-05</i>	<i>FY2003-04</i>	<i>FY2002-03</i>
	<i>Time Base</i>	<i>Budget</i>	<i>Actual</i>	<i>Actual</i>
<i>SALARIES</i>				
MANAGEMENT	23.6	1,846,227	1,932,915	1,632,131
SUPPORT STAFF	18.3	794,634	861,401	865,674
TEMPORARY HELP	32.7	882,808	288,460	271,296
STUDENT ASSISTANT		0	108,614	60,038
WORK STUDY ON CAMPUS		1,724	2,463	1,951
<i>Subtotal, SALARIES</i>	<i>74.6</i>	<i>3,525,393</i>	<i>3,193,853</i>	<i>2,831,090</i>
<i>BENEFITS</i>				
<i>Subtotal, BENEFITS</i>		<i>963,032</i>	<i>980,104</i>	<i>649,180</i>
<i>Subtotal, Personnel Services</i>	<i>74.6</i>	<i>4,488,425</i>	<i>4,173,957</i>	<i>3,480,270</i>
<i>OPERATING EXPENSES</i>				
SERVICES		382,675	182,188	383,093
SUPPLIES		6,000	0	443
OTHER		0	489,407	661,885
<i>Subtotal, OPERATING EXPENSES</i>		<i>388,675</i>	<i>671,595</i>	<i>1,045,421</i>
<i>Total, University Advancement</i>	<i>74.6</i>	<i>4,877,100</i>	<i>4,845,552</i>	<i>4,525,691</i>