

**San Diego State University
2004-05 General Fund Budget**

University Advancement

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2004-05 Budget</i>	<i>FY2003-04 Actual</i>	<i>FY2002-03 Actual</i>
<i>SALARIES</i>				
WORK STUDY ON CAMPUS		1,724	2,463	1,951
<i>Subtotal, SALARIES</i>		1,724	2,463	1,951
<i>Subtotal, Personnel Services</i>	0.0	1,724	2,463	1,951
<i>OPERATING EXPENSES</i>				
SUPPLIES		6,000	0	443
OTHER		0	5,991	28,561
<i>Subtotal, OPERATING EXPENSES</i>		6,000	5,991	29,004
<i>Total, INSTITUTIONAL</i>	0.0	7,724	8,454	30,955
<i>Total, for University Advancement Division</i>	74.6	4,877,100	4,845,552	4,525,691