

**San Diego State University
2004-05 General Fund Budget**

Student Affairs

**AVP, STUDENT SERVICES &
BUDGET ADMINISTRATION /
HEALTH SERVICES**

SALARIES

TEMPORARY HELP

Subtotal, SALARIES

BENEFITS

Subtotal, BENEFITS

Subtotal, Personnel Services

***REVENUE-BASED* (1)**

Subtotal, REVENUE-BASED

**Total, AVP, STUDENT SERVICES & BUDGET
ADMINISTRATION / HEALTH SERVICES**

<i>Budget Time Base</i>	<i>FY2004-05 Budget</i>	<i>FY2003-04 Actual</i>	<i>FY2002-03 Actual</i>
	10.1	272,930	0
	10.1	272,930	0
		1,389,377	1,388,998
	10.1	1,662,307	1,388,998
		5,833,188	4,228,484
	102.3	7,495,495	6,152,520
		4,403,400	6,609,876

(1) Includes revenues from both the mandatory Student Health Fee and from Augmented Health Fees