

**San Diego State University  
2004-05 General Fund Budget**

*Student Affairs*

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**OFFICE OF THE VP FOR STUDENT  
AFFAIRS (1)**

	<i>Budget Time Base</i>	<i>FY2004-05 Budget</i>	<i>FY2003-04 Actual</i>	<i>FY2002-03 Actual</i>
<b><i>SALARIES</i></b>				
ACADEMIC FACULTY	2.9	234,998	245,347	268,376
MANAGEMENT	5.0	546,938	648,265	966,224
SUPPORT STAFF	2.0	90,480	103,998	309,352
TEMPORARY HELP	3.3	89,442	68,092	16,924
STUDENT ASSISTANT		0	2,790	1,410
OVERTIME		0	48	0
<b><i>Subtotal, SALARIES</i></b>	<b>13.2</b>	<b>961,858</b>	<b>1,068,540</b>	<b>1,562,286</b>
<b><i>BENEFITS</i></b>				
<b><i>Subtotal, BENEFITS</i></b>		<b>301,726</b>	<b>302,961</b>	<b>368,830</b>
<b><i>Subtotal, Personnel Services</i></b>	<b>13.2</b>	<b>1,263,584</b>	<b>1,371,501</b>	<b>1,931,116</b>
<b><i>OPERATING EXPENSES</i></b>				
SUPPLIES		771,922	2,789	33,642
OTHER		0	127,897	167,424
<b><i>Subtotal, OPERATING EXPENSES</i></b>		<b>771,922</b>	<b>130,686</b>	<b>201,066</b>
<b><i>Total, OFFICE OF THE VP FOR STUDENT AFFAIRS</i></b>	<b>13.2</b>	<b>2,035,506</b>	<b>1,502,187</b>	<b>2,132,182</b>

(1) Includes VP Student Affairs, Enhancement, Development, and Assistant Deans.