

**San Diego State University  
2004-05 General Fund Budget**

*Student Affairs*

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DEAN OF STUDENTS <sup>(1)</sup>

	<i>Budget Time Base</i>	<i>FY2004-05 Budget</i>	<i>FY2003-04 Actual</i>	<i>FY2002-03 Actual</i>
<b><i>SALARIES</i></b>				
MANAGEMENT	3.5	284,497	292,702	256,738
SUPPORT STAFF	12.5	558,186	686,705	796,968
TEMPORARY HELP	13.1	352,368	337,216	185,049
STUDENT ASSISTANT		0	27,706	24,228
<b><i>Subtotal, SALARIES</i></b>	<b>29.1</b>	<b>1,195,051</b>	<b>1,344,329</b>	<b>1,262,983</b>
<b><i>BENEFITS</i></b>				
<b><i>Subtotal, BENEFITS</i></b>		<b>533,514</b>	<b>425,470</b>	<b>305,237</b>
<b><i>Subtotal, Personnel Services</i></b>	<b>29.1</b>	<b>1,728,565</b>	<b>1,769,799</b>	<b>1,568,220</b>
<b><i>OPERATING EXPENSES</i></b>				
SUPPLIES		146,114	52,030	3,311
OTHER		0	136,739	151,646
<b><i>Subtotal, OPERATING EXPENSES</i></b>		<b>146,114</b>	<b>188,769</b>	<b>154,957</b>
<b><i>REVENUE-BASED</i></b>				
<b><i>Subtotal, REVENUE-BASED</i></b>	<b>14.8</b>	<b>621,918</b>	<b>731,116</b>	<b>627,105</b>
<b><i>Total, DEAN OF STUDENTS</i></b>	<b>43.9</b>	<b>2,496,597</b>	<b>2,689,684</b>	<b>2,350,282</b>

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(1) Includes Dean of Students, Career Services, Center for Student Involvement and Test Office.