

**San Diego State University
2004-05 General Fund Budget**

**Office of the President/Diversity
& Equity/KPBS - Summary**

	<i>Budget Time Base</i>	<i>FY2004-05 Budget</i>	<i>FY2003-04 Actual</i>	<i>FY2002-03 Actual</i>
<i>SALARIES</i>				
PRESIDENT	1.0	231,216	231,216	231,216
MANAGEMENT	14.0	1,179,403	1,176,207	1,199,964
SUPPORT STAFF	9.0	481,620	513,036	667,563
TEMPORARY HELP	1.1	30,000	53,642	2,920
STUDENT ASSISTANT	0.6	12,000	11,011	90,219
WORK STUDY ON CAMPUS		22,402	32,003	28,086
OVERTIME		0	2,600	947
<i>Subtotal, SALARIES</i>	25.7	1,956,641	2,019,715	2,220,915
<i>BENEFITS</i>				
<i>Subtotal, BENEFITS</i>		579,803	592,385	459,821
<i>Subtotal, Personnel Services</i>	25.7	2,536,444	2,612,100	2,680,736
<i>OPERATING EXPENSES</i>				
SPACE RENT		175,356	170,476	176,280
SERVICES		99,600	85,323	98,473
MEMBERSHIPS AND SUBSCRIPTIONS		75,566	9,550	1,388
SUPPLIES		55,836	22,163	25,472
OTHER		0	67,961	237,666
<i>Subtotal, OPERATING EXPENSES</i>		406,358	355,473	539,279
<i>Total, Office of the President/Diversity & Equity/KPBS</i>	25.7	2,942,802	2,967,573	3,220,015