

**San Diego State University  
2004-05 General Fund Budget**

*Office of the President/Diversity & Equity/KPBS*

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OFFICE OF THE PRESIDENT

	<i>Budget Time Base</i>	<i>FY2004-05 Budget</i>	<i>FY2003-04 Actual</i>	<i>FY2002-03 Actual</i>
<b><i>SALARIES</i></b>				
PRESIDENT	1.0	231,216	231,216	231,216
MANAGEMENT	3.0	181,139	162,094	157,603
SUPPORT STAFF	3.0	166,668	166,668	245,251
TEMPORARY HELP	1.1	30,000	53,642	2,920
<b><i>Subtotal, SALARIES</i></b>	<b>8.1</b>	<b>609,023</b>	<b>613,620</b>	<b>636,990</b>
<b><i>BENEFITS</i></b>				
<b><i>Subtotal, BENEFITS</i></b>		<b>183,699</b>	<b>158,826</b>	<b>127,210</b>
<b><i>Subtotal, Personnel Services</i></b>	<b>8.1</b>	<b>792,722</b>	<b>772,446</b>	<b>764,200</b>
<b><i>OPERATING EXPENSES</i></b>				
SUPPLIES		37,836	5,448	11,968
OTHER		0	42,833	147,092
<b><i>Subtotal, OPERATING EXPENSES</i></b>		<b>37,836</b>	<b>48,281</b>	<b>159,060</b>
<b><i>Total, OFFICE OF THE PRESIDENT</i></b>	<b>8.1</b>	<b>830,558</b>	<b>820,727</b>	<b>923,260</b>