

**San Diego State University
2004-05 General Fund Budget**

Office of the President/Diversity & Equity/KPBS

KPBS

	<i>Budget Time Base</i>	<i>FY2004-05 Budget</i>	<i>FY2003-04 Actual</i>	<i>FY2002-03 Actual</i>
<i>SALARIES</i>				
MANAGEMENT	9.0	838,260	890,251	881,164
SUPPORT STAFF	5.0	273,984	305,400	381,344
STUDENT ASSISTANT		0	0	69,174
OVERTIME		0	0	710
<i>Subtotal, SALARIES</i>	14.0	1,112,244	1,195,651	1,332,392
<i>BENEFITS</i>				
<i>Subtotal, BENEFITS</i>		335,485	388,657	298,472
<i>Subtotal, Personnel Services</i>	14.0	1,447,729	1,584,308	1,630,864
<i>OPERATING EXPENSES</i>				
OTHER		0	0	59,852
<i>Subtotal, OPERATING EXPENSES</i>		0	0	59,852
<i>Total, KPBS</i>	14.0	1,447,729	1,584,308	1,690,716