

**San Diego State University
2004-05 General Fund Budget**

Office of the President/Diversity & Equity/KPBS

INSTITUTIONAL

	<i>Budget Time Base</i>	<i>FY2004-05 Budget</i>	<i>FY2003-04 Actual</i>	<i>FY2002-03 Actual</i>
<i>SALARIES</i>				
WORK STUDY ON CAMPUS		22,402	32,003	28,086
<i>Subtotal, SALARIES</i>		22,402	32,003	28,086
<i>Subtotal, Personnel Services</i>	0.0	22,402	32,003	28,086
<i>OPERATING EXPENSES</i>				
SPACE RENT		175,356	170,476	176,280
SERVICES		99,600	85,323	98,473
MEMBERSHIPS AND SUBSCRIPTIONS		75,566	9,550	1,388
OTHER		0	820	4,176
<i>Subtotal, OPERATING EXPENSES</i>		350,522	266,169	280,317
<i>Total, INSTITUTIONAL</i>	0.0	372,924	298,172	308,403
<i>Total, for Office of the President/Diversity & Equity/ KPBS Division</i>	25.7	2,942,802	2,967,573	3,220,015